

## Section II-SelfAppraisal

### 2. Annual work plan and achievement :

Task to be performed	Deliverable <sup>1(1)</sup>		Actual Achievement <sup>2(2)</sup>
	Intital <sup>3(3)</sup>	Mid year <sup>4(4)</sup>	
<u>Schemes</u> 1-Publication of Manuscript 2-Gold Madal 3-Phd Schollar 4-Programs Organised 5- Experts Honoraria	15,00,000	40,00,000	55,00,000
Maintenance	15,000	35,000	50,000
Miscellaneous	2,00,000	2,50,000	4,50,000
Total =	17,15,000	42,85,000	60,00,000

<sup>1(1)</sup> Deliverable refer to quqntitative of financial target or verbal description of expected outputs.

<sup>2(2)</sup> Actual Achievement refers to achievement against the specified deliverables in respect of each task(as updated at mid year). No explanations for divergences are to be given in this table.

<sup>3(3)</sup> Intital listing of deliverables are to be finalized within 1 month of the start of the period under repot.

<sup>4(4)</sup> Mid year listing of deliverables are to be finalized within 6 month of the start of the period under repot.